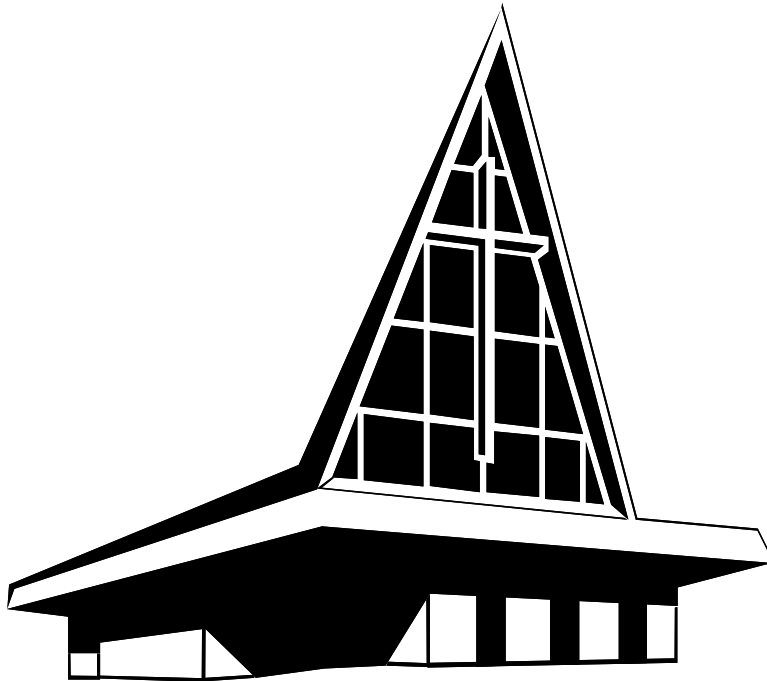


# 2010 ANNUAL REPORT

*CELEBRATING 50 YEARS*



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## **Minister's Message**

2010...from the pastors' study

The message from the pastors' study really should be a "trilogy"—a message from three different pastors that served Parkwoods United Church in 2010.

The Rev. Dr. Ellen Redcliffe served as pastor for the first 6 months of the year. She continued her leadership begun in 2009 and supported new initiatives such as the Prayer Shawl ministry and the Book Club. Pastoral care and worship were an important part of her contribution to Parkwoods. She was able as well to help the congregation prepare for the celebration of your 50<sup>th</sup> anniversary, while at the same time challenging Parkwoods to anticipate its future as well. These were a faithful six months.

The Rev. Robert Wright returned as pastor for the next 3 months of 2010, the summer period of July, August, and September. Bob's commitment to pastoral care, combined with his knowledge of the congregation from his earlier time with Parkwoods as pastor, made the experience one of welcoming back an old friend and trusted leader. These were a faithful three months.

Then I had the privilege of serving as pastor for the last three months of 2010. In a sense these months bore the fruit of Ellen's and Bob's earlier work as your pastor as we celebrated and marked life's many journeys throughout much of the autumn: the wholeness of communion, the joy of baptisms, the thanksgiving for the 50<sup>th</sup> Anniversary, the deaths of some members, then advent and Christmas.

To be honest, it 'feels' like I have been pastor for more than three months. Transition is seldom easy but due to the support, patience, and encouragement of so many Parkwoods people I truly feel like 'the pastor' and am enjoying getting to know many people as friends in that role as well. I have especially appreciated the conscientious support offered by the Search Committee members.

One of my pleasant surprises at Parkwoods was discovering that "things just happen". A number of times I have found myself wondering how "X" might happen, only to discover that somebody has already taken care of "X", and Y and Z as well! There is a strong sense of commitment and willingness to go the extra mile in Parkwoods people that enables me to get on with my tasks without the extra tension of making sure candles are ready, microphones are staffed, furniture is moved, outreach is addressed, pastoral care is undertaken, Sunday school is taught, signage and the website are kept up to date, greeters are recruited, offerings are collected, investments are managed and the list goes on and on. I am very interested in each of these areas of activity yet feel little worry about any of them because so many of you have stepped up to the plate and taken responsibility. THANK YOU.

When I became your pastor on October 1<sup>st</sup>, we entered into a different relationship than you have enjoyed with pastors such as Ellen and Bob. You moved into what the United Church refers to as a "called and settled" relationship. The immediate effect is that you will not be asked to appoint a Joint Needs Assessment committee this year, nor will you be anticipating a report from a Joint Search Committee!! The years of supply and time-specific appointment have ended. Bob and Ellen stepped in at a critical moment and helped the congregation to prepare for a different future. That future is the task which we must now address.

Early in the life of the "new" Council, that will be elected by you at the Annual Meeting, it is my hope that we will review the report of the Joint Needs Assessment which you, as the congregation of Parkwoods, adopted and named as your sense of the future of this congregation. Now that I am 'settled' (in more ways than one), it is an appropriate time to review the commitments undertaken through the Needs Assessment recommendations, to ascertain how we will be intentional about implementing those recommendations, and to discover how God is calling us into the next phase of Parkwoods' ministry.

Parkwoods has a solid 50 years of experience to build on, a committed and enthusiastic membership to build with, and as the people of God in this place and community a mission to build toward: realizing our calling to live as baptised people each and every day.

I am privileged indeed to be part of your journey. I join Glory Wigle and Rasa Gudiene who you have also appointed to work with you on your journey. I am thankful for their experience and guidance as we work together in serving you.

To God be the glory, great things God will do!

**Randy**

**The Rev. Dr. Randy Naylor**

## **Report of Parkwoods' Council Co-Chair**

Our 50<sup>th</sup> Anniversary Year has given our congregation a chance to reminisce about our past and the efforts of many members who have contributed over the years to the development of Parkwoods United Church. It has also been a year to enjoy Anniversary related activities, and the fellowship of friends, while celebrating our worship services and our ongoing outreach efforts.

Certainly, the contribution of our supply ministers, Rev. Dr. Ellen Redcliffe and Rev. Bob Wright has been most appreciated by our congregation. They have provided a very worthy transition in their pastoral leadership involving worship services, visitation, and the many facets of interacting with our congregation. Thanks to our hardworking Joint Search Committee, we welcomed our ordered minister, Rev. Dr. Randy Naylor, at the beginning of October followed by his covenanting service on October 24<sup>th</sup>. It has been a busy initiation into our congregation with Anniversary weekend in November followed in rapid succession by the Christmas season. We look forward to Rev. Randy's ministry with us and wish him every success in his efforts to guide us in our journey of faith.

I would like to thank Marg Crew for her support as co-chair of Council in working with me and playing a major role in the Anniversary related activities. Marg is well organized and has assembled a strong volunteer team on Council to continue into 2011. Council members who chair their respective committees have worked diligently to successfully carry out their mandates. They have proactively supported the Council co-chairs and worked effectively as a team to enhance their efforts. Communication has been a key aspect of your 2010 Council. I would like to thank all committee chairs of Council, the co-chairs of the ad hoc Anniversary Committee, the volunteers who served on these committees and the Loaves and Fishes for a job well done.

The year 2010 has seen the continuation of the strong music program at Parkwoods which is provided under the leadership of our Music Director, Rasa Gudiene, and by our most treasured choirs. I also mention our hardworking office administrator, Glory Wigle, who has greeted three ministers this year and supported many Anniversary events.

Finally, I would like to say that it has been a privilege to serve as a co-chair of Council over the last two years. I have gained immensely and have appreciated the opportunity.

We look forward to beginning our next 50 years.

**Ron Wigle**  
**Council Co-chair**

## Trustees Financial Statements

### Maintenance Holdback Fund

#### Statement of Financial Position

As at December 31, 2010

ASSETS		
Cash	\$1,541	
Investments at Cost	<u>\$379,614</u>	
(Market Value- \$418,520)		
TOTAL ASSETS		\$381,155
CAPITAL AND CONTINGENCY RESERVE		
Contingency Reserve- Outreach Programs		\$20,000
Capital Beginning of Period	\$375,771	
Net of Revenue and Expenses	(\$14,616)	
Capital End of Period		<u>\$361,155</u>
TOTAL CAPITAL AND CONTINGENCY RESERVE		\$381,155

#### Statement of Operations

For the Year Ending December 31, 2010

REVENUE		
Bank Interest	\$14	
Mutual Funds Distribution	\$14,556	
Gain/(Loss) on Sale of Investments	<u>\$1,561</u>	
TOTAL REVENUE		\$16,131
EXPENSES		
Bank Fees	\$0	
Payments to Parkwoods United Church	<u>\$30,747</u>	
TOTAL EXPENSES		<u>(\$30,747)</u>
Net of Revenue and Expenses		(\$14,616)

**Note to Financial Statement:** Cash is on deposit with a Canadian chartered bank where it earns interest on the average monthly balance at the bank's prime rate less 2%.

The Fund is on deposit with Phillips, Hager and North Investment Management Ltd.

where it is invested in a strategic mix of bond, income and equity funds.

## Minister's Housing Allowance Fund

### Statement of Financial Position

As at December 31, 2010

ASSETS		
Cash	\$532	
Investments at Cost	<u>\$301,527</u>	
(Market Value- \$314,374)		
TOTAL ASSETS		\$302,059
CAPITAL		
Beginning of Period	\$299,790	
Net of Revenue and Expenses	<u>\$2,269</u>	
End of Period		\$302,059

### Statement of Operations For the Year Ending December 31, 2010

REVENUE		
Bank Interest	\$7	
Mutual Funds Distribution	\$12,024	
Gain/(Loss) on Sale of Investments	<u>\$238</u>	
TOTAL REVENUE		\$12,269
EXPENSES		
Bank Fees	\$0	
Payments to Parkwoods United Church	\$10,000	
TOTAL EXPENSES		<u>(\$10,000)</u>
Net of Revenue and Expenses		\$2,269

**Note to Financial Statement:** Cash is on deposit with a Canadian chartered bank where it earns interest on the average monthly balance at the bank's prime rate less 2%.

The Fund is on deposit with Phillips, Hager and North Investment Management Ltd. where it is invested in a strategic mix of bond, income and equity funds.

**Wayne and Mary Linkert Memorial Fund**

**Statement of Financial Position**

As at December 31 , 2010

ASSETS		
Cash	\$1,217	
Investments at Cost	<u>\$70,286</u>	
(Market Value- \$73,525)		
TOTAL ASSETS		\$71,503
CAPITAL		
Beginning of Period	\$78,343	
Net of Revenue and Expenses	<u>(\$6,840)</u>	
End of Period		\$71,503

**Statement of Operations**

For the Year Ending December 31, 2010

REVENUE		
Bank Interest	\$16	
Mutual Funds Distribution	\$2,888	
Gain/(Loss) on Sale of Investments	<u>\$151</u>	
TOTAL REVENUE		\$3,055
EXPENSES		
Bank Fees	\$0	
Donations to Outreach Initiatives	<u>\$9,895</u>	
TOTAL EXPENSES		<u>(\$9,895)</u>
Net of Revenue and Expenses		(\$6,840)

**Note to Financial Statement:** Cash is on deposit with a Canadian chartered bank where it earns interest on the average monthly balance at the bank's prime rate less 2%. The Fund is on deposit with Phillips, Hager and North Investment Management Ltd. where it is invested in a strategic mix of bond, income and equity funds.

## **Memorial Fund**

The Memorial Fund of Parkwoods United Church accepts gifts and administers all donations to be used for remembrance purposes. All gifts are received in memory of loved ones whose memory is cherished by family and friends. All gifts are recorded in the Memorial Book located in the entrance lobby of the Church. Information regarding the Memorial Fund is available from the church office or the Chairperson of this Committee.

## **Memorial Fund Financial Statement**

**Bank Balance as of January 2010** **\$6396.62**

### **Receipts**

Memorial gifts received	\$1370.45
Bank interest	4.49
<b>Total</b>	<b>\$7,771.56</b>

### **Disbursements**

Memorials	\$1784.18
<b>Total</b>	<b>\$1784.18</b>

**Bank Balance as of December 31, 2010** **\$5987.38**

## **Budget Report**

As evidenced by our Treasurer's Financial Statements, this past year again reflects the strong financial support of our congregation. Our Envelope and Mission and Services contributions increased by nearly \$10,000. Additionally, our response to Special Appeals for catastrophic events such as Haiti, Pakistan and Kenya was most generous. We should ALL be grateful for meeting our Christian obligation to share our good fortune with others who are less fortunate and need our help at this time.

We had budgeted a 2010 deficit of \$7867 at our 2009 Annual Meeting and achieved a surplus of \$4236! The outstanding work done by our 50<sup>th</sup> Anniversary Committee resulted in a year of many very successful events and programs, AND contributed to our financial health, as well!

There are many in our congregation who deserve recognition. Linda McInnes, our Treasurer again deserves special mention for her competence and giving a significant portion of her personal time in taking care of our financial obligations and maintaining ALL the records that are required of a Treasurer. Others help as well. I would like to thank the 15 volunteers who count our collection each week and make our bank deposits. And, I personally appreciate the time and counsel of those who help in the preparation of the annual Budget.

A copy of the 2011 Draft Budget is provided as an appendix at the end of this Report and I will ask for its approval at the February 13<sup>th</sup> Annual Meeting.

Again this year, we are most grateful for your continuing strong financial support of our Church, and your willingness to match this support by sharing with us your personal time and experience in the staffing of committees and the many activities that make Parkwoods a special place.

**Cam Ferguson**  
**Chair, Stewardship & Finance**

**Treasurer's Report**

**Parkwoods United Church  
Statement of Assets and Liabilities  
For the Year Ending December 31, 2010**

**ASSETS**

T.D. Bank	Account Balance (Note 8)	42,348	
	GIC (Note 9)	22,671	
	Money Market (Note 10)	695	
	Investment Account (Note 11)	<u>801</u>	
			<u>\$66,515</u>
Church Property (At Cost)			
- Construction (1963)		203,000	
- Construction/Renovations (1994)		<u>989,803</u>	1,192,803
<b><u>TOTAL ASSETS</u></b>			<u>\$ 1,259,318</u>

**LIABILITIES**

Short-Term Disability Reserve			22,671
<b><u>TOTAL LIABILITIES</u></b>			<u>22,671</u>
<b><u>EXCESS OF ASSETS TO LIABILITIES</u></b>			<u>1,236,647</u>
<b><u>TOTAL</u></b>			<u>\$ 1,259,318</u>

**Parkwoods United Church**  
**Statement of Receipts and Disbursements** For the Year Ending December 31, 2010

<b>RECEIPTS</b>	Actual (\$)	Budget (\$)
Envelopes - Local Expenses	139,866	128,500
- Mission & Service Fund	22,075	23,000
Miscellaneous Income (Note 1)	18,246	12,500
Facilities Income (Note 2)	42,273	42,000
Interest – Maintenance Holdback	13,700	33,000
Interest – Minister’s Housing Allowance Fund	10,000	10,000
Fund Raising (Note 3)	15,592	5,000
Special Givings (Note 4)	17,075	5,000
Parkwoods Funds (Note 5)	2,146	2,000
Trustees Reimbursement (Note 7)	<u>18,020</u>	<u>0000</u>
Total Receipts	298,993	261,000
<b>DISBURSEMENTS</b>		
Ministry & Personnel	130,627	146,000
<u>Committees/Services</u>		
- Worship	749	1,500
- Christian Education	1,252	1,000
- Office	9,409	7,300
- Presbytery/Conference	6,352	6,352
- Communications	1,527	1,500
- Membership	237	200
- Outreach	650	750
- Pastoral Care	68	75
- Observer	560	400
- Decor	100	100
- Contingencies (Note 6)	10,281	3,500
- JNAC & JSC	1,547	4,000
- 50 <sup>th</sup> Anniversary	11,190	2,000
- Payments for Trustees	20,557	00
Property		
- Insurance	5,255	5,000
- Utilities	22,052	26,000
- Maintenance	31,076	34,000
Contributions - Mission & Service Fund	25,766	24,700
- Special Appeals (Note 4)	13,384	2,490
Parkwoods Funds	<u>2,146</u>	<u>2,000</u>
Total Disbursements	<u>294,785</u>	<u>268,867</u>
<b>Surplus (Deficit) of Receipts to Disbursements</b>	<u>4,208</u>	<u>(-7,867)</u>

**Notes to Financial Statements (Year Ending Dec. 31, 2010)**

NOTE 1 Miscellaneous Income includes the following.

Donations by	- United Church Women	750	
	- Loaves & Fishes	3,000	
	- Sunday School	416	
	- Celebration Donation	90	
	- Young at Heart	375	
	- Calendars	80	
	- Donation Special	1,449	
	- Funeral Donation	600	
	- Guides/Scouts	450	
	- Quilters	<u>1,500</u>	
			<u>8,710</u>
- Loose Offering		2,736	
- Initial Offering (Envelopes)		286	
- Observer		372	
- GST Refund		1,639	
- United Way		45	
- Upper Room		36	
- Anniversary Reservations		3,867	
- Gifts/Bequests		00	
- Miscellaneous		582	
- Bank Adjustment		-27	
- Bible Study		<u>00</u>	
			<u>9,536</u>
			<u>\$ 18,246</u>

NOTE 2 Facilities Income was received from:

- Toastmasters	2,565
- Other Congregations	37,098
- Functions	<u>2,610</u>
	<u>\$42,273</u>

NOTE 3 Fund Raising included the following activities.

- Maple Syrup	238
- Landscaping ( includes \$1,000 L&F )	4,055
- Auction	4,878
- Spud Dinner/ Loaves & Fishes	406
- Theatre Night	700
- Bowling Night	37
-Our History	668
- Scarborough Choral Concert	2,930
- Anniversary Pins	600
- Choristers Concert	<u>1,080</u>
	<u>\$ 15,592</u>

NOTE 4 Special Givings included the following donations which were remitted to their recipients.

- M&S Easter	1,356	
- M&S Thanksgiving	1213	
- M&S Christmas	942	
- M&S U.C.C. 85 <sup>th</sup> Anniversary	180	<u>3,691</u>
- Massey House	320	
- Rayoak Food Bank	942	
- Covenanting Service (to Presbytery)	246	
- Eva's Place	58	
- Haiti Quake	4,245	
- Haiti Quake ( Linkert Fund )	1,000	
- Pakistan Relief	3,075	
- Kenya Gift of Caring	3,498	<u>13,384</u>
		<u>\$17,075</u>

NOTE 5 Gifts to Parkwoods Funds were received for:

- Memorial Fund	1,470	
- Benevolent Fund	<u>676</u>	
		<u>\$2,146</u>

**Notes to Financial Statements (Year Ending Dec. 31, 2010) cont'd.**

NOTE 6 Contingencies

- Bank Charges/ Cheques/ Corr	322	
- UCW	100	
- Council Misc.	377	
- United Church Resource Centre	90	
- Landscaping	6,875	
- Garage Sale	00	
- Replacement Theft Loss	198	
- Stewardship Mailings/T&T Sheets	186	
- Picture Framing	378	
- Farewell Luncheon	154	
- Royal Printing/ Business Cards	107	
- Police Checks	45	
- Our History	1,449	
		<u>\$10,281</u>

NOTE 7 Payments for Trustees

- Toilets	3,047	
- Carpets	8,099	
- Computers	6,614	
- Heat Exchanger	<u>2,797</u>	
		<u>\$ 20,557</u>

NOTE 8 Current Account – General Fund

NOTE 9 Investment for Short-Term Disability Reserve

NOTE 10 Investment for Refugee Fund

NOTE 11 Investment Account- receiving & selling stock  
donations

### **Auditor's Report**

Financial Statements of  
**PARKWOODS UNITED CHURCH**  
Year ended December 31, 2010  
(prepared without audit)

## **REVIEW ENGAGEMENT REPORT**

To the Trustees of Parkwoods United Church

I have reviewed the accompanying statement of assets and liabilities of Parkwoods United Church as of December 31, 2010, and the related statement of receipts and disbursements and funds held in trust for the year then ended, in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussions related to information supplied to me by Parkwoods United Church.

A review does not constitute an audit and consequently I do not express an audit opinion on these financial statements.

Note 2 indicates that Parkwoods United Church is following the cash basis of accounting when recording revenues and expenses. This is a departure from Canadian generally accepted accounting principles, which would have Parkwoods United Church record revenue and expenses on the accrual basis of accounting.

As a charitable organization, Parkwoods United Church derives the majority of its receipts from donations, which by their nature are not susceptible to complete review verifications. Accordingly, the verification of receipts from those donations was limited to the amounts recorded with the bank deposits.

Except as described in the two preceding paragraphs, as to cash basis accounting being used and limited verification of donations, based on my review, nothing has come to my attention that causes me to believe that the accompanying financial statements are not, in all material respects, in accordance with Canadian generally accepted accounting principles.

Toronto, Ontario  
@

Jennifer L. Hay, CMA

# PARKWOODS UNITED CHURCH

## Balance Sheet

December 31, 2010, with comparative figures for 2009

	2010 \$	2009 \$
<b>ASSETS</b>		
<b>Current</b>		
Cash and short term investments	66,516	60,499
<b>Total current assets</b>	<b>66,516</b>	60,499
<b>Capital Assets</b>	<b>1,192,803</b>	1,192,803
<b>Total Assets</b>	<b>1,259,319</b>	1,253,302
<b>LIABILITIES</b>		
Short-term disability reserve	22,671	21,665
<b>Total liabilities</b>	<b>22,671</b>	21,665
<b>Net Assets</b>	<b>1,236,648</b>	1,231,637

See accompanying notes to financial statements.

ON BEHALF OF PARKWOODS UNITED CHURCH

----- Trustee

----- Trustee

# PARKWOODS UNITED CHURCH

## Statement of Receipts and Disbursements

Year ended December 31, 2010, with comparative figures for 2009

	2010 \$	2009 \$
<b>RECEIPTS</b>		
Envelopes	161,942	150,989
Facilities income	42,273	38,635
Fund raising	15,592	12,953
Special givings	17,075	7,324
Parkwoods funds	2,146	1,286
Trustee reimbursement	18,019	5,504
Miscellaneous	18,246	12,517
Interest income	24,503	33,002
	<b>299,796</b>	262,210
<b>DISBURSEMENTS</b>		
Ministry and personnel	130,627	151,332
Committees and Services	64,479	29,051
Property	58,383	53,408
Contributions	39,150	27,147
Parkwoods funds	2,146	1,286
	<b>294,785</b>	262,224
<b>Surplus (Deficit) of Receipts to Disbursements</b>	<b>5,011</b>	(14)
<b>Net Assets – beginning of year</b>	<b>1,231,637</b>	1,231,651
<b>Net Assets – end of year</b>	<b>1,236,648</b>	1,231,637

See accompanying notes to financial statements.

# PARKWOODS UNITED CHURCH

Notes to Financial Statements

Year ended December 31, 2010

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## 1. Nature of Business

Parkwoods United Church ("Parkwoods") is a member of the United Church of Canada and formed its congregation in 1960 to provide a place of worship and community well being. Parkwoods is governed by a Constitution where by an elected council encompassing leadership positions in the following areas: Worship, Outreach, Communications, Membership, Pastoral Care and Christian Development carry on the business of the church and is responsible to act for the Congregation in all pastoral, business and other matters except those specifically designated in the Manual of the United Church as congregational responsibilities.

## 2. Summary of Significant Accounting Policies

Parkwoods uses the cash basis of accounting for recognizing revenues and expenses. Under this method revenue and expenses are recorded only as they are incurred. These financial statements measure the assets, liabilities, revenue and expenses on a cash basis.

The preparation of financial statements in conformity with Canadian generally accepted accounting principles would require the accrual basis of accounting to be used for recognition of revenue and expenses. Under accrual accounting management is required to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Such estimates include providing for amortization of capital assets.

**Membership Additions and Deletions – 2010**

**Table 1 - Received into Membership**

**Membership: by Re-Affirmation and Renewal of Faith Proclaimed  
in Baptism**

*“There is one body and one Spirit, just as you were called to the one hope of your calling, one Lord, one faith, one baptism, one God and Father of all, who is above all and through all and in all.”*

**Table 2 – By Baptism and Profession of Faith**

*“A child will come into our lives with open hearts, open eyes.  
We surround them with a love outpoured  
And place the child in the hands of the Lord.”*

**Logan Abraham Navarro  
Tev’ron Massiah-Pommells-  
Helen Danila Lumley**

**Elizabeth Brooke Forrester  
Jacob Wayne Alexander Johnson  
Ava Neomi Christine Navarro**

**Table 3 – In Memoriam**

*“I am the resurrection and the life, He who believes in me, though he dies,  
yet shall he live.”*

**Margaret Lillian Oliver  
Russell Hazelwood  
Mary Cecilia Pollett  
Arthur Eric Read**

**Table 4 – Marriages**

*“What therefore God hath joined together, let no one put asunder.”*

**Larry Donches      and      Dorothy Ann Garcin  
Gary Kern Loison   and      Nilmini Wanigasekera**

## Table 5 – Year End Summary

<b>Full Year Totals</b>	<b>2009</b>	<b>2010</b>
<b>Received into Membership</b>		
By Profession of Faith	0	0
By Re-Affirmation of Faith	0	0
By Transfer	0	0
<b>Total</b>	<b>0</b>	<b>0</b>
<b>Removed from Roll</b>		
By Death	3	2
By Transfer	3	
By Act of Session	0	0
Requested	1	0
<b>Total</b>	<b>6</b>	<b>2</b>
<b>Year End Membership</b>		
Resident Active Members	129	128
Resident Inactive Members	54	53
Non-Resident Members	37	37
<b>Total</b>	<b>220</b>	<b>218</b>
<b>Active Adherents</b>	<b>71</b>	
<b>Others Totals</b>		
Baptisms	5	6
Marriages	1	2
Funerals	5	4

**Submitted by:**  
**Glory Wigle**  
**Church Office Administrator**

## **United Church Women**

This has been a quiet year. The only change has been that both units, Pearl and Crystal, now meet in the afternoon each month. Our number of active members is declining but somehow we manage to keep the givings and activities steady as in other years.

Parkwoods took their turn hosting the World Day of Prayer, Friday, March 5, 2010. Our speaker was the Rev. Dr. Ellen Redcliffe, who was our minister at Parkwoods at the time. A good number came from the other churches in our area and the refreshment time after the service gave us time to renew acquaintances.

In May on Mothers' Day, we remembered Massey Centre with a special offering and collection of mother and baby items. Again a big thank you to all who helped to fill the basket.

For our General Meeting Monday, September 27, 2010 we had Paul Mackle from "Street to Trail Association" as our speaker. He told us with the assistance of power point, about his work with homeless people in the city. Our offering went to his work.

On Monday, December 6, 2010 we held our Annual meeting and candlelight service. As part of the service we had six female officers of the Armed Forces talking about how they got into the Army, Navy, or Air Force and what their work entailed. Of course finishing the evening with the singing of Silent Night by candle light is a very fitting close to the evening. We also remembered two of our former UCW members who passed away this past year. They were Margaret Oliver and Mary Pollett.

**Mabel French, President**

**Parkwoods United Church Women**  
**Statement of Financial Condition**  
**2010**

**Receipts for 2010**

Offering	\$2,641.00
Thankoffering	\$498.65
Other	<u>\$425.00</u>
Total	\$3,564.65

**Disbursements for 2010**

Thankoffering	\$498.65
Presbytery	\$92.00
Program Exp.	\$110.00
Parkwoods	\$750.00
M & S	\$750.00
Benevolent Fund	\$200.00
Donations	\$600.00
Misc.	<u>\$237.72</u>
Total	\$3238.37

Bank Balance as at Dec. 31, 2010                      \$4147.61

## **Music at Parkwoods in 2010: A Year at a Glance**

- 2010 was an exceptional year for everyone at Parkwoods:  
For our 50<sup>th</sup> Anniversary celebration throughout the year, there were a lot of special musical events, such as the Toronto Teachers' Choir and Scarborough Choral Society Concerts, Name That Tune afternoon, Homecoming weekend entertainment night, to name just a few.  
Thanks to a big number of people involved for their excellence in planning and organizing them. All of the events were full of good music and fun.
- The enthusiasm of our Junior Choir members is strongly felt at the rehearsals and the performances. Thanks to Sharon McKenzie-Bone and Helen Bawtenheimer for their skilled leadership.
- Our faithful instrumentalist Brian Jeffs is a great addition to our worship. His talent is appreciated by so many in the congregation.
- Very energetic African drumming group under the leadership of Frederic Nzeyimana surprises us every time we hear them performing.
- Thanks to our talented supply organist Marg Crew who kindly filled in my absence.
- So many gifted members of Parkwoods, singers and instrumentalists, contributed to our summer services.
- We all were so blessed by having so many musical people involved in a preparation for an annual Christmas concert. Our cantata 'Together for Christmas' was sung along with the orchestral accompaniment. My special thanks to our professional sound technician David Gurd.

Once again, thanks to everybody in the congregation for your ongoing support.

Our committed staff at Parkwoods makes a great team to serve God and the people.

Last but not least, thank you everybody in the Senior Choir! Your willingness to learn, flexibility, and love of singing is appreciated very much.

A bunch of thanks to our wonderful Choir President Carol Keffer for her time, care and commitment.

Thank you ALL who were not mentioned.

**Musically yours,  
Rasa Gudiene**

## **Senior Choir Financial Report**

Balance Forward Dec 31/2009

\$ 1,577.68

### **Receipts:**

CD Sales	\$ 5.00
Donations	\$ -
Dues	\$ 195.00
Interest	\$ 0.71
Christmas Concert	\$ 353.78
Cash In	\$ 8.95

Total \$ 563.44

\$ 563.44

\$ 2,141.12

### **Disbursements:**

Cheques	\$ -
Choristers Concert	\$ 29.81
Social (B.B.Q.: Coffee Nights )	\$ 15.44
Letter Mailing	\$ 14.81
Cards/Postage	\$ -
Zephyr Bursary	\$ -
Christmas Concert Music/tech	\$ -
Christmas Concert Exp.	\$ 168.78

Cash Out \$ 8.95

Total \$ 237.79

\$ 237.79

**Year End- Receipts vs Disbursements: Balance**

\$ 1,903.33

**NOTE: \$142.00 OF BANK BALANCE IS RESERVED FOR ZEPHYR FUND**

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## **Council Committee Reports**

### **PRESBYTERY**

Participating in Presbytery is an opportunity to look beyond the Parkwoods community, share successes and challenges, and the work of the larger church. Parkwoods United Church has been part of the Toronto Southeast Presbytery (TSP) since July 2009. TSP is committed to enabling and supporting good, faithful and healthy communities of faith within its member Pastoral Charges. It is comprised of 58 Pastoral Charges (congregations) formerly from Toronto Don Valley, Toronto South and Scarborough Presbyteries. Currently, Rev. John Lee of Dentonia Park United is our Presbytery Chair and, Rev. Jim McKnight of Northlea United is Chair-Elect.

For the past nine years, I have been the Presbytery Representative for Parkwoods United Church. As well, I now serve on the Executive Committee of TSP. In my role as Presbyter, I have responsibilities both to Presbytery and to Parkwoods. First, participation at Plenary meetings with clergy and other presbytery representatives to voice opinions and vote on issues brought before Presbytery. During these meetings the activities of many churches are highlighted as well as discussions regarding issues affecting the United Church as a whole. Secondly, I serve as Chair of the TSP Communications Committee. Reports from Presbytery meetings are made regularly to the Parkwoods Council and any decisions or activities affecting the life and work of our congregation are shared accordingly. Rev. Randy Naylor participates at Presbytery and is a member of the Mission & Outreach Team.

In its second year, Toronto Southeast Presbytery is becoming a place where mutual support and encouragement can be found, and collegiality nurtured. It is hoped that congregations will learn with/from each other, bonds of shared ministry will be forged and lively, affirming worship and outreach will be witnessed.

**Lynda McCowan**  
**Presbytery Representative**

### **MINISTRY and PERSONNEL**

The work of the Ministry and Personnel Committee is key to congenial relationships between the staff and the Church congregation. Within its mandate as an advisory and consultative body to the Church Council, its goals are:

1. Providing support and facilitating two way communications between staff and the congregation, and between staff members;
2. Administering and communicating with staff re their salaries, allowances, benefits, terms of work and submitting recommendations, prior to the Church budget process;
3. Clarifying the relationships of the church staff regarding their responsibilities and accountabilities;
4. Problem solving issues and/or concerns as they arise with members of staff and/or with the church congregation regarding staff responsibilities and work performance;
5. Conducting regular reviews of the effectiveness of staff members as identified in the goals and objectives established by the Church Council.

The Parkwoods congregation, as with all churches, has had its challenges over these past years, however, the energy and sense at Parkwoods during our 50<sup>th</sup> Anniversary year, has been one of renewal

and eager anticipation to journey forward as we welcomed our full time minister Rev. Dr. Randy Naylor and his wife Loreen in October.

During the first half of 2010, Parkwoods was blessed with the continuation of Supply leadership from Rev. Dr. Ellen Redcliffe while the Joint Search Committee deliberated on full time ministry for this congregation. Rev. Ellen brought to this congregation her sensitive pastoral care, meaningful sermons, creative means of worship, and an abundance of energy. She faithfully ministered to the congregation until June 30, 2010. Commencing July 1st, Rev. Bob Wright graciously stepped in on a part time basis for the summer months. Bob and his wife Pat were no strangers to Parkwoods and we sincerely appreciated the gifts they brought to this ministry including their sense of caring in service and personal contact with our members. Bob led Sunday worship services and provided critical and pastoral care on a part time basis until September 30, 2010.

In the M&P 2009 Annual Report, I assured the congregation that as we began our 50th Anniversary year, Parkwoods was setting its sights forward with renewed vitality as the Joint Search Committee actively pursued permanent full time ministry for this congregation. It was with joy and celebration that the JSC team announced to this congregation, the acceptance of Rev. Dr. Randy Naylor to the position as full time minister effective October 1<sup>st</sup>, 2010. Although we saw the Naylor's in worship services during the summer months, it was not until World Wide Communion on Sunday, October 3<sup>rd</sup> that we welcomed Randy and Loreen to their first official service. Starting in October, Randy enthusiastically got down to business with a hectic and eventful schedule – World Wide Communion, Thanksgiving, Covenanting Service, Anniversary events, three baptisms, two funerals and all the Advent and Christmas services. What a start!! The Parkwoods congregation has been blessed and enriched by his presence and insightful messages, as well as the introduction of subtle and meaningful changes in our weekly services. In a short period of time, Randy has earned the acceptance and support from the congregation as he goes about his work.

Over the past year we have continued to enjoy the musical gifts of Rasa Gudiene, our Music Director. Rasa strives for the highest quality in music program and performance. She has been very successful in selecting music arrangements and engaging the choirs and musicians for services at Parkwoods. The Easter music program and Christmas concert were wonderful successes and testimony to the musical talents she shares with our worshipping community. Parkwoods is most appreciative of her musical contributions.

The Church Office tends to be the hub of the Parkwoods community and we are most fortunate to have Glory Atchison-Wigle to administer it. Glory not only supports the ministerial functions, she is the first point of contact for our church. In addition to Office Administrator, she serves as an ambassador for the many faces connecting with Parkwoods.

With its many tenants, Parkwoods is an active place of worship, meetings and fellowship. Mac McInnes, Chair of Property oversees the maintenance of the church property and administers the contract with an external cleaning and maintenance firm. Sunday mornings, we are thankful to Ron Lyner, who is employed part time, to ensure our Church is in readiness for Sunday worship services. Additionally, Jim Ray Sanchez has been contracted occasionally when extra hands are required.

Reflecting on 2010, the Ministry & Personnel Committee has worked diligently to ensure a good working relationship between staff and the Church congregation. A sincere thank you to my ever dedicated M&P Committee volunteers - Norma Evans (Office Administrator Liaison) and Dolores Samuels (Music Director Liaison). Dealing with employment changes can be stressful. M&P, Glory and Rasa have competently

dealt with the transitions of three ministry personnel over the past year and specifically the last six months. Parkwoods can be grateful to these dedicated ladies for their continuing efforts during this period.

On behalf of Parkwoods, we extend words of appreciation to the 2010 Parkwoods staff of Rev. Ellen Redcliffe, Rev. Bob Wright, Rev. Randy Naylor, Rasa Gudiene, and Glory Atchison-Wigle, acknowledging their excellent efforts over this past year. A special note of thanks to the Reverend Bob Shorten, our Minister Emeritus, for his continuing care and concern of the Parkwoods community.

The Parkwoods congregation can once again rejoice and enthusiastically join with staff and Council to move forward in our community of faith, knowing that its needs and growth will be well served in the coming year.

**Lynda McCowan**  
**M & P Chair**

### **Worship Committee**

The Worship Committee has enjoyed a busy and productive year in 2010. We meet on the first Thursday of each month to review past services, to plan for future services, in conjunction with our Minister and the Director of Music, and we respond to comments from the congregation. We consult with the Choir and the Décor Committee through Rasa Gudiene and Mary Kishi respectively. We wish to thank each of the following faithful members of our committee for their continuing contributions to the work of the committee: Bev Miller (co-chair), Ron Wigle (secretary), Mabel French, Rita Kent, Mary Kishi, Lynda McCowan, Linda McInnes, Mac McInnes, Don French, Rasa Gudiene, Rev. Dr. Randy Naylor and at different periods earlier in the year, Rev. Bob Wright and Rev. Dr. Ellen Redcliffe.

For the first six months of the year we were very privileged to have the Rev. Ellen as our minister. With her short term contract completed on June 30<sup>th</sup>, we were indeed fortunate to have the Rev. Bob Wright return for the three summer months. Services were well attended for the first nine months of the year, due in no small measure, to the excellent rapport, these two ministers enjoyed with our congregation. On October 3<sup>rd</sup> we welcomed the Rev. Dr. Randy Naylor as our “full time” minister. Special thanks are due to the Joint Search Committee and our M & P Chair for facilitating this important “Call” to Parkwoods United Church. Under Randy’s leadership, Sunday service attendance continues to be very good.

Our committee continues to vary the style of communion being offered. Early in the fall we enlisted a number of additional communion servers in order to serve everyone in the pews as we used to do in the earlier days at Parkwoods. At the Christmas Eve late service, we had groups come forward, so that everyone would be served by the minister and the communion steward.

Our 50<sup>th</sup> Anniversary Service was extremely well attended and it was an outstanding service. Rev. Randy conducted the service and we were thrilled to have no less than three former ministers taking part in the service: Rev. Dr. Jim Campbell (our first full time minister) gave the Sermon, Rev. Dr. Don Johns read the Gospel and Rev. Bob Shorten offered the Prayers of the People.

We have enjoyed many special and memorable services during the year. We highlight just a few of these:

- Lenten, Good Friday and Easter Services
- Summer services in the George Connolly Hall in July and August
- World Wide Communion Sunday on October 3, 2010

- Covenanting Service for Rev. Dr. Randy Naylor on October 24<sup>th</sup> with Rev. W. Ralph Taylor, Preacher
- Remembrance and Veteran's Day Service on November 7<sup>th</sup>
- 50<sup>th</sup> Anniversary Service on November 21, 2010
- 7:00 pm Service led by the children! On December 24<sup>th</sup>
- 10:00 pm Candlelight Communion --- Both Christmas Eve Services were well attended

In closing, we wish to thank the many volunteers who provide leadership in the regular services throughout the year and a very special thank you to our wonderful choir who enhance the worship experience at every service!

**Bev Miller & Don French**  
**Co-Chairs, Worship Committee**

## **Membership**

What a wonderful year 2010 has been for Parkwoods! So many former members and adherents joined us for the various social activities that took place during the year. It was a pleasure to see them again.

The committee continues to organize the coffee schedule for the after-church social time. This is such an important part of the morning service and fellowship. Special thanks to all those stalwart members who take their turn with enthusiasm once or twice each year, arriving early to brew the coffee and staying late to wash the cups! We would appreciate hearing from any other members who would like to participate in this program of fellowship. Serving the coffee provides an opportunity to greet many of your friends on Sunday morning.

Our members are always on the alert for any visiting people, making them feel welcome and encouraging them to sign our guest book.

Although Beryl Anderson is no longer officially on the membership committee after many years (maybe 30!!), we are most grateful for her generous offer of time and support.

**Carolyn Horton and Donna Leistner**  
**Membership Co-chairs**

## **Sound Team**

The regular team members, Ken McKenzie, David Bone, Mike Reid, Don French, Cam Ferguson and Dave Gurd continued their faithful stewardship of our sound system during 2010. Thank you to all (especially David Bone who seems to be doing sound most Sundays in Team members' absences.

A number of our church members are using the hearing-assist equipment with good results. Several years ago, Parkwoods purchased this equipment for this reality. We continue to tape Sunday morning services and these tapes are kept in the church office for about four weeks for anyone interested in a particular church service.

In December, thanks to the Memorial Fund, two new stand-up mikes were purchased. These mikes were used for the choirs' Christmas concert and the feedback was very positive. During the coming year the plan is to experiment using them for different functions.

Mike Reid has resigned from the sound team. Hopefully, I have a new member who will be joining our team after the Annual Meeting to fill the vacancy in the Sunday rotation. If you are interested in joining the Sound Team, please speak to any of our members. Expert training is provided.

**David Gurd**  
**Sound Team**

## **Pastoral Care**

My first task in reporting at the close of year 2010 is to thank the volunteers on our Team for their effort in communication with the "Parkwoods Family." Also many thanks to the folks who inform our Team of the people they know that require a contact. It is so helpful to know of someone who is ill or may need a call that Rev. Randy, our committee or Glory in the office have not been aware. I like to call it a "Circle of Friendship" connecting the congregation. Folks who have experienced illness, operations, tests and bereavement have reported that the contact received from the minister and our Team's phone calls and cards has been very comforting in times of stress. A simple act of friendship is always so rewarding to both the giver and receiver.

It has been a pleasure to connect our Pastoral Care duties with a telephone call or personal contact with Rev. Randy. He has cheerfully visited many in the congregation in the short time he has been our minister.

It is a very rewarding and pleasant task keeping in touch with our "old" friends and getting to know the new folks more personally. We look toward another exciting and challenging year for Parkwoods and the Team wishes each and every one peaceful, healthy days ahead.

**Barbara Griffin**  
**Pastoral Care Chair**

## **Prayer Network**

We in the Prayer Network offer daily prayer to those in need in our congregation and beyond. We pray for persons who have asked for prayer support during illness, bereavement and other difficult times in their lives. A prayer request can be made directly to us or our minister or Glory Wigle in the office. All requests are confidential.

There are currently 12 members in our group. We have been active since 1993. We meet together every other month to support and update one another on prayer needs. As a group, we draw strength knowing that God hears our prayers.

**Carol Jeffs**  
**Co-ordinator**

## **Outreach**

**The Outreach Committee** is the steering group for a wide range of outreach activity that takes place at Parkwoods United Church. The outreach record of 2010 achievement reflects the initiative and effort of many volunteers who gave generously of their time and talent to nearly thirty activities. Also impressive this past year was the outpouring of the congregation's money gifts in response to the dire need created by the Haitian earthquake, and the floods of Pakistan.

### **2010 Christmas Outreach at Parkwoods:**

For the Season just past, warmest thanks to the great many emergent leaders and donors who brought glad tidings to Christmas Outreach. The activities included a special Christmas Service at Rayoak Place (formerly Meadowcroft), Christmas Cheer Bags, the Mitten Tree, the Support the Troops Campaign, Operation Christmas Child, and the Gift of Caring; special contributions of money and food were made for Rayoak Foodbank and, similarly, seasonal donations to our Shelters: Out-of- the-Cold, Massey Centre, and Eva's Place.

The **Gift of Caring** was a 2010 pilot project to support Kenyan orphaned children, and families in dire need of nutrition, clothing and prevention from malaria. As an alternative to traditional gift-giving (or in the spirit of extra giving), Christmas Gifts of bed netting, dairy goats and school uniforms in response to these needs became the special focus of this project during December. Over \$3,000 was raised under the **Gift of Caring** banner! 2011 will bring a succession of reports to you about the impact of the **Gift of Caring** on the ground in Kenya.

### **Other key activities for the year included:**

- An information display of current Outreach for the 50<sup>th</sup> Anniversary.
- Loaves and Fishes, (see separate report) and Quilting Group (see separate report).
- The weaving of Sleeping Mats, crocheted from Milk Bags ~ for Haitian Relief.
- The Canada Day Burundi Drumming/Dancing ensemble led by Fred Nzeyimana.
- Through the year liaison with Massey Centre, Eva's Place and Out-of-the Cold.
- Outreach administered by our Ministers through the Benevolent Fund.
- Parkwoods involvement and leadership with Young at Hearts.
- Ongoing liaison with Metro Police Division 33, to foster community safety.
- Parkwoods leadership within the local Chapter of the African Grannies Project.
- Weekly pick-up and delivery of congregational food donations and a supermarket's day-old bakery goods for Rayoak Foodbank.
- Close co-operation with the outreach mission of the Linkert Memorial Fund.
- Support for the adjoining apartment building through shared management activity.
- Liaison with the neighbourhood Parkwoods Development Building Project.

**Collegial Support Multiplies Outreach Impact:** The Outreach Committee works in common cause with the Mission & Service Committee, Pastoral Care, and the Linkert Memorial Fund Committee to serve local and global causes in our community and the wider church. We have been blessed this past year with two Ministers, Rev. Dr. Ellen Redcliffe and the Rev. Dr. Randy Naylor who brought exceptionally wise counsel and matching commitment in support of the Committee.

**John Horton**  
**Chair, Outreach**

### **Mission and Service**

I became the Mission & Service representative in February, taking over from Maaiké Russell. Thank you, Maaiké for help with the transition. Your support is much appreciated.

We have had a very busy year at Parkwoods with regular givings and many special appeals. We had a special request for givings in June, coinciding with the 85<sup>th</sup> anniversary of the United Church of Canada. The congregation responded to all of these appeals in a very generous fashion. Our annual givings have increased significantly over the previous years.

At the end of September we were fortunate to have Rev. Darren Liepold address the congregation on behalf of M & S. Rev. Liepold is the M & S Fund officer and is based at the United Church head office in Toronto. He illustrated the importance of the M & S Fund in the work of the United Church of Canada, locally as well as worldwide. I have also attempted to keep the M & S Fund in all of our minds, as the fund is so important.

Thank you to all for your generous support and interest in the Mission & Service Fund.

**Dolores Samuels**  
**M & S Representative**

### **Brookbanks for African Grannies**

We are now 16 in number – grandmothers for Parkwoods, Jubilee and from the community. We continue to be enthusiastic in raising awareness and funds for the Stephen Lewis Foundation to support Grandmothers in Africa who are raising their grandchildren. These Grannies have buried their own children who have died from HIV/AIDS.

Due to Anniversary Celebrations at Parkwoods and Jubilee(which involved some of our members) we were not as active this past year. However, in June we were able to take part in the “Stride to Turn the Tide” national Walk across Canada. 8 of our Grannies raised \$4000! Well done Grannies!

In September, some of us attended the African Caravan Event at Centennial College – part of a Cross Canada Caravan to raise awareness and funds for the Foundation’s work in Africa. We heard presentations by an African Grandmother and a 17 year old granddaughter telling their stories. An excellent event!

In October, one of our Grannies hosted an African dinner in her home and raised over \$900! As well, others embarked on a Quiche making project with brisk sales leading up to Christmas!

In 2011 we are planning once again to take part in the National Walk and hold a June Tea for Grandmothers and others, to be held at Donway Covenant – more news to come.

It’s been another year of good fellowship and fun for such an important cause. Thank you all for your support.

**Carol Jeffs & Eileen Simons**  
**For all the Grannies**

### **The Wayne & Mary Linkert Memorial Committee**

The Wayne & Mary Linkert Fund is dedicated to Outreach and Pastoral Care initiatives. In 2010, donations were made to:

Burundi Family Education  
Bill Crew Memorial (Sparrow Lake Camp)  
Ina Grafton Gage Home  
Sparrow Lake Camp  
Ryde Lake Camp  
Family Camping at Ryde Lake  
Christmas Cheer  
Out-of-the Cold

Prayer Shawls  
Food Bank

The Committee members are: Sandra Chapman, Carol Keffer, Norma Evans, Rita Kent, Cam Ferguson, Don French, Carol Jeffs, John Horton and Bud Bray

**Sandra Chapman & Carol Keffer**  
**Co-chairs**

## **Christian Development**

It is a responsibility of the C. D. Committee to endeavour to meet the educational needs of the congregation to the best of our ability. We are blessed with a number of dedicated volunteers who have helped us carry out our programs over the past year.

Rev. Dr. Ellen Redcliffe led a Bible Study for the Lenten Season. She also started and led, along with husband Gary, the Parkwoods Book Club. The club normally meets once a month, enjoys a light meal, prepared by the members and we discuss the book that has been chosen for that month.

In early September, we scheduled the Welcome Back BBQ which was held in the George Connolly Hall. While registration for Sunday School was a part of the program, everyone stayed for the hotdogs and seemed to enjoy the time spent together with the young people. Our Baby Care room is clean and well equipped. However, we do need more youngsters (up to age 3) to come along and use this room.

My thanks to everyone who helped in any way or attended any of our programs this past year!

**Mabel French**  
**Chair, Christian Education**

## **SUNDAY SCHOOL**

The Sunday School at Parkwoods is growing!!! Over this last year we averaged eighteen regular attendees in our Sunday School with more than thirty-eight registered, including the Nursery. There were three groups: Nursery (infants to 3 years old); Primary (ages 4-7); Junior/Intermediate (ages 8 and up).

On Sunday mornings, after the Children's Time in regular Worship, all the children go downstairs for the Sunday School program. We have a short worship together then split into classes. Parkwoods has been using the **Seasons of the Spirit** curriculum which parallels the weekly lectionary shared with the congregation. Stories and scriptures follow that being preached by the minister.

At the Primary level, usually crafts were prepared by the children related to the lesson. In the Junior/Intermediate group, the youth had their own work binders and worked on lessons together related to the weekly biblical passage.

**Some highlights of the 2010 year in Sunday School were:**

In January, two members of our congregation introduced the **Plastic Milk Bag Mat project**. The children enthusiastically took on the task over a few Sundays, of tying and rolling plastic strips in preparation for

the crocheters. The children took great pleasure in this project. It connected nicely the Bible passages during Lent from Isaiah and the gospel of Luke, focusing on God's love for all people. In addition to our prayers for the orphans and victims of Haiti hurricanes, the children experienced a 'hands on' contribution to this worthwhile cause.

In May, **Project Kenya** was launched. Floreen Forde visited with the Parkwoods' children to speak about her efforts helping African women and children impacted by HIV/AIDS in Kenya. The Sunday School was introduced, through pictures, to some of the children at the Ecumenical Day Care Centre in Ngong Hills, Kenya. The children of Parkwoods donated their Sunday School collections to assist in the purchase of school uniforms, and wrote letters and greeting cards to send with Floreen.

Floreen returned from a successful trip in August, and came to the Sunday School to share her experiences and photos with us. Floreen and Dr. Victor Kireti delivered uniforms and shoes to the Kenyan children on behalf of our Sunday School. They also provided the children with green bags of school supplies and goodies. With other donations received, Floreen and her companions were able to buy 22 goats, 46 water tanks and 180 blankets for the women at the Ecumenical Centre. The Sunday School children played an important role in this project.....and the Kenyan response/recognition was real to them!

During Advent, the Sunday School prepared greeting cards and messages which were included with **Christmas Cheer gifts** for the Shut-Ins at Parkwoods. Also at Christmas, the children prepared the animation and narration for, and presented the **"Whole Christmas Story"** at the 2010 Family Christmas Eve service.

A sincere thank you to Mabel French, our Chair of Christian Development, Norma Evans and Nancy Jean Nickel for their dedication and support of the Parkwoods' Sunday School throughout 2010.

**Lynda McCowan**

**Brownies** meet Mondays at 6:30 P.M. No Report

**Sparks** meet Mondays at 6:45 P.M. No Report.

**Cubs** meet Tuesdays at 7:00 P.M. No Report

**Guides** meet Wednesdays at 6:30 P.M. No Report

## **Communications**

2010 was a very busy year for your Communications Committee as some members formed the Publicity Committee for Parkwoods' 50<sup>th</sup> Anniversary. In this capacity we looked after the anniversary banners, ensured that all the activities having to do with celebrating our anniversary year were advertised internally (Sunday bulletins), in the community (church signs, letterhead and flyers), through two postcard mailings and through the media. 'History notes' and "Shout Out!" were regular features in the Sunday bulletins. Souvenirs (tote bags and anniversary pins) were purchased and distributed. 'Our Story', a fifty year history of Parkwoods United Church and its members was written and printed as a greatly appreciated gift from Carol and Burt Keffer.

**“Parkwoods Alive!”** our church newsletter, was published four times in 2010 – March, June, November and December. The newsletters are distributed after church, by email, by mail to those who cannot attend church and by some people delivering to neighbours and friends. You are encouraged to receive your newsletter by email to reduce the cost of printing and postage.

The **Annual Report**, published in advance of the Annual Meeting in February, contains financial reports and details of committee and group activities which took place during the year.

The Parkwoods’ **website** is being kept current with information regarding church group activities, announcements, the Annual Report, a monthly activity calendar, Council contacts, a list of Sunday services, weekly Sunday bulletins, special events, photos, the newsletter and much more. Take a look! [www.parkwoodsunitedchurch.ca](http://www.parkwoodsunitedchurch.ca). In October Jim Ray Sanchez was a welcome addition to the committee, replacing Nancy-Jean Nickel who had diligently been preparing the monthly calendar for the past seven years.

We now have three scrolling signs installed: one is on the Parkwoods Village Drive side on the church building, the second one is on the York Mills Road side on the church building and the third one has been built into the old stationary sign on the lawn at the west side of the property. These signs along with the stationary sign on Parkwoods Village Drive offer ample space to let the community know of our church services and activities.

Other material available at the church for your information:

United Church Observer

The Upper Room

Daily Bible Readings

The bulletin board in the foyer offers Community and outreach news.

**Carol Gurd**  
**Communications Chair**

## **Property**

The past year saw a significant change in the manner in which we maintain our Church Property. As of the end of February 2010, we accepted, with regret, the resignation of Mike Reid, as our resident Custodian. All of us will miss his affable manner and we all wish him well on his new endeavour as he goes back into the private sector workplace.

As a result of this occurrence, it was felt that this was an excellent time to try a contracted cleaning service. Starting in April, Murphy Maintenance became our contracted service provider. To date a smooth transition period occurred and reports have been very positive. The monetary savings to the Church are quite significant, and I thank everyone for their patience during the transition period.

As part of our 50<sup>th</sup> anniversary celebrations you have undoubtedly noticed the grounds keeping changes with the removal of the old shrubs and the planting of greenery and shrubs at the side. My sincere thanks to Dave Gurd and Ron Wigle for their work on the removal of the old shrubbery. This made the placement of the new plants and spruce-up possible. Thanks too should go to the many people who participated in the planning and completion of numerous items placed on the Church, and items associated with our special 50<sup>th</sup> Anniversary event.

Most important to your Property group was the desire to see a general spruce up of the Property for the 50<sup>th</sup> Anniversary. The repainting of the lower hall, along with new carpeting certainly went a long way towards this effort. My thanks to the Trustees, for their support in covering the cost for the replacement of the badly worn and threadbare carpeting in both the Link and sanctuary of the Church. I’m sure all will agree that it was a welcome change to the overall look of the building.

Unfortunately we were again hit with a major mechanical occurrence in that a cracked heat exchanger replacement was needed on unit 2 of the heating and air conditioning. This was the only major building/equipment cost that occurred this year. All other occurrences fell into the normal maintenance cost coverage.

A special thank you again to Cam Ferguson, Brian Jeffs and Burt Keffer who provided the summer coverage for Property and Permitting concerns. Thanks also to Ron Lyner and Jim Sanchez, who do the Sunday morning cleaning and help out when certain building requirements call for a two person action.

**Mac McInnes**  
**Property Chair**

### **50<sup>th</sup> Anniversary Committee**

Co-chairs  
Carol Keffer & Lynda McCowan

Beryl Anderson  
Carol Gurd  
Mabel French  
Lois Keir  
Jock Lumsden  
Bev Miller

Marg Crew  
David Gurd  
Carolyn Horton  
Mary Kishi  
Linda McInnes  
Glory Wigle

Norma Evans  
Don French  
John Horton  
Donna Leistner  
Mac McInnes  
Ron Wigle

The Anniversary Committee was formed in January 2010 and began planning a year-long celebration of Parkwoods. A variety of events for the interest and entertainment of the congregation and friends took place throughout the year. Concerts by the Toronto Chorister and the Scarborough Choral Society and special music at Easter, a theatre night, our Spud Dinner & Auction, Name That Tune, a Chancel Drama, former ministers returning to the pulpit, the 60's Sunday, a Welcome Back Barbecue, and Bowling for Kids were all enjoyed by many people. John Voskuil designed a beautiful banner to display outside the church and invitations were sent out to former and current members of Parkwoods. We thank the many people from the congregation who assisted the committee members in the preparations for all these events as well as for the Homecoming Weekend in November. We also thank those who participated to make all the events so successful.

Other activities included a general "sprucing up" of the church with the beginning of the landscaping outside and painting and new carpeting being done inside. "Our Story" a history of Parkwoods' fifty years was compiled, and anniversary pins and tote bags were ordered especially for the Anniversary. On Homecoming weekend, there were interesting displays throughout the church – the display cases in the Narthex, banners in both the Sanctuary and downstairs, and in the Lower Hall, items and photo albums from the archives and displays of work done at Parkwoods by various committees. The Charter Members as well as many former members enjoyed seeing the photos and other memorabilia from the earlier years.

On the Anniversary Homecoming Weekend, more than three hundred gathered on Saturday afternoon to "meet and greet" old and new friends, to attend the "Journey of Faith" presentation – a humorous look at Parkwoods' beginnings, and later, over one hundred enjoyed dinner in the George Connolly Hall. During the weekend, eight of our former ministers joined us and over fifteen Charter Members were recognized. At Sunday Worship, all were gratified to see that the church was full to hear Rev. Dr. James Campbell, Parkwoods' first minister preach the sermon. Rev. Dr. Randy Naylor, our current minister led the service, Rev. Bob Shorten, Minister Emeritus led us in prayer and Rev. Dr. Don Johns read from the scriptures. The service was followed by a time of fellowship, with the Charter members cutting the Anniversary cakes.

Thank you to all who made "our 50<sup>th</sup>" a very special Anniversary.

**Carol Keffer & Lynda McCowan**

**ANNIVERSARY FINANCIAL UPDATE**

DEC31/10

<b>SEED MONEY</b>		2,000.00	
<b>FUND RAISING</b>	Apr.	4,778.00	AUCTION
	Apr.	406.21	AUCTION LOAVES & FISHES
	May	100.00	AUCTION
	May	700.00	THEATRE NIGHT
	May	1,080.00	CHORISTERS CONCERT
	June	36.77	BOWLING NIGHT
		-----	
<b>SUB TOTAL</b>		9,110.98	
	Oct-Dec	600.40	PINS SOLD
	Oct-Dec	668.00	“OUR HISTORY “
	Oct/Nov	2,930.00	“TILL WE MEET AGAIN “ TICKET SALES
	Nov.	3,867.00	DINNER RESERVATIONS ( <u>NOT UNDER FUND RAISING</u> )
		-----	
<b>-TOTAL</b>		<b>17,176.38</b>	

\*\*\* **NOTE:** I HAVE CREDITED ALL FUND RAISING OTHER THAN LANDSCAPING TO THE ANNIVERSARY COMMITTEE

REGULAR FUND RAISING FOR PARKWOODS WAS SET AT 5,000.00 THIS YEAR

**EXPENSES**

	Mar.	1,417.02	BANNERS & TOTES
	Mar.	4.28	PAPER
	Apr.	598.50	STAMPS
	Apr.	50.00	AUCTION ( R. Crew )
	Apr.	779.70	POST CARDS
	Apr.	23.31	HARDWARE FOR BANNERS
	Apr.	7.65	PHOTO COPIES
	May	887.05	ANNIVERSARY PINS
	May	500.00	CHORISTERS
	Oct.	50.00	NAME THAT TUNE
	Oct.	22.59	MISC.
	Oct.	33.42	PAPER/COPIES
	Nov.	5000.00	CATERERS
	Nov.	135.55	CAKES/NAME TAGS/BALLOONS
	Nov.	391.00	ANNIV. PHOTOS
	Nov.	75.00	LIQ. LISCENSE
	Nov.	11.25	COLOURED TABLE CLOTHS
	Nov.	23.73	MISC
	Nov.	378.55	CHAIRMAN MILLS (TABLE CLOTHS/GLASSES)
	Nov.	10.99	PAPER/ PROGRAMS
	Nov.	13.56	DVD PREP
	Nov.	135.37	TABLE FLOWERS
	Nov.	37.15	PAPER GOODS (NAPKINS ETC)
	Nov.	20.06	FAVOURS/CHOC.
	Nov.	109.51	PAPER/SUPPLIES
	Nov.	617.49	WINE
	Nov.	36.16	RENTAL OF MIKES
	Dec.	14.66	PHOTO ALBUM
	Dec.	- 193.23	TRANSFERED STAMPS TO OFFICE

<b>TOTAL EXPENSES</b>	-----
<b>UP TO DEC 31ST</b>	<b>11,190.33</b>

TOTAL RAISED INCLUDING SEED MONEY:	17,176.38
TOTAL SPENT:	11,190.33
<b>DIFFERENCE</b>	<b>+ 5,986.05</b>

## **Group Activities**

### **Loaves and Fishes**

Our “end-of-the-month” lunches have continued this year with an average of 60 attending. The February lunch was provided by Linda and Mac McInnes (the previous year’s purchase at the auction). Lunch tickets were given in exchange for donations to the food bank. This was very successful and we thank the McInnes’. There was no lunch in November as we were celebrating Parkwoods’ 50<sup>th</sup> Anniversary. In April we provided the “Spud Dinner” prior to the Auction. June was busy with the Young at Heart dinner, the Lumley baptism, the reception following Margaret Oliver’s memorial service and the June lunch became a farewell to Rev. Ellen. In July, we provided the reception following Russell Hazelwood’s memorial service. In September, we catered a 75<sup>th</sup> birthday party for a relative of the Lyners. We provided the light refreshments for a fun afternoon event – “Name That Tune” and in October, following Randy Naylor’s Covenanting service, we served refreshments which were donated by the congregation. December was busy with turkey dinners for the Young at Hearts and toastmasters.

Some of these are fundraisers and we have given the church \$4406.21 including \$1000 toward the landscaping project. However, the main purpose of our lunches is for you to get to know each other and to enjoy each other’s company. We hope you will join us the last Sunday of each month. Tickets are on sale for the two Sundays before the lunch.

Our regular kitchen help include: Loretta Abrias, Mary Crozier, Pethol Forde, Carol Gurd, Lois Keir, Pat Lansche, Brenda McLeod, Jean Newberry, Mari Rankine and Muriel Voskuil. The men who help with lifting the racks of dishes in and out of the dishwasher are: David Gurd, Jim Keir and Mac McInnes. Some of the children have offered to help clear the tables – we’re training future Loaves & Fishes. Thanks to all.

**Lois Keir**

### **Quilting Group**

Our little group meet Monday mornings – some to make crafts, some to quilt. We have a queen-size quilt ready to raffle and another quilt ready to go on the frame to quilt. Thanks to the choir for letting us use their room to store the quilts in progress.

Some of our group are more comfortable making smaller items such as bags, placemats, casserole carriers and baby quilts. These make great gifts and are for sale. Our crafts and quilts made \$1500 this year.

Our members are: Peggy Corbett, Carol Gurd, Lois Keir, Norma Evans, Doreen Lansche, Pat Lansche, Brenda McLeod, Carol Robbins, Valerie Samuels, Judy Wells and Rena Winter.

Join us Mondays from 9:30 to 11:30 am for some sewing, chatting, laughing and a cup of coffee.

**Lois Keir**

### **Men's Fellowship Group**

Parkwoods Men continue to be very active in many areas of church life. We came together as a group this year to prepare a pancake supper on February 24 – almost 500 pancakes and 360 sausages! – a fun time! Thanks again to the guys and to our customers.

**Brian Jeffs**

### **Young At Heart (YAH)**

YAH will be 46 years old in 2011!

In 2010 we continued our bridge and euchre programs during the January - May and September - December periods (Fridays at 12:00 in the Church Hall).

We also continued to increase our emphasis on social activities, and in addition to our customary Spring Luncheon and Christmas Dinner, both catered by The Loaves and Fishes, we enjoyed two Sandwich Luncheons. The bridge group provided a luncheon in the spring with an Easter theme, and the euchre group adopted a Halloween theme for their lunch in October. Unfortunately we were unable to obtain sufficient support for our usual day trips, but we hope to resume in 2011.

Our activities were funded in part by monthly white elephant draws where members' cast offs become other members' treasures, where books are recycled to new readers and where "goodies" find new admirers.

New members would be most welcome. For additional information call Wally or Rena Winter.

**Wally Winter**

# **PARKWOODS UNITED CHURCH**

## **50th ANNUAL CONGREGATIONAL MEETING** **SUNDAY, FEBRUARY 21, 2010** **MINUTES**

### **Call to Order**

The Meeting was called to order at 11:47 a.m. by Bev Miller.

### **Welcome**

Welcome by Bev Miller. Bev noted that Sharon McKenzie-Bone would be the official secretary for the Congregational Meeting and thanked her for agreeing to take on the role.

### **Prayer**

**Rev Ellen Redcliffe**

### **Mission Statement**

**Rev. Ellen Redcliffe**

The Mission Statement was read by all.

### **Voting Procedure**

**Bev Miller**

Motion by Carol Jeffs that adherents present this morning be allowed to vote on business matters arising from today's Congregational Meeting. Seconded by Mary McCowan. All in favour. Carried.

### **In Memoriam**

**Bev Miller**

Bev asked the congregation for a moment of silence in memory of Willi Lehmann, David Aziz, Ruth Ann Cosburn, Martha Garvie, and John Robert McLellan, and then offered a prayer.

### **Minutes of the 2009 Annual Meeting** (found on pages 38 to 40 of the 2009 Annual Report)

David Griffin moved the adoption of the 2009 Annual Report. Seconded by Maïke Russell. All in favour. None opposed. Carried.

### **2009 Treasurer's Report**

**Linda McInnes**

Linda presented an overview of the receipts and expenses compared to the Budget. A good financial year was experienced at Parkwoods in 2009. A deficit of \$6,600 had been forecast but the actual incurred was \$16. The great leadership of Rev. Bob Wright and Rev. Ellen Redcliffe over the past year was acknowledged.

Referring to pages 10 to 12 of the Annual Report, Linda noted the following.

- Receipts received under Envelopes surpassed the budget for both Local Expenses and Mission & Service.
- The value of pledges was down from the year before, but the pledges were met or surpassed.
- Generous support was received from the Loaves and Fishes and UCW as well as from other church groups.
- The church lost one renter of the facilities in 2009. It took some time to find a new renter; therefore, Facilities Income received was below the 2009 Budget.
- Income was not budgeted from the Minister's Housing Allowance Fund. However, a draw of \$10,000 from this fund was possible since improvement in investments had re-established the value of the fund above the original amount received from the sale of the manse.
- Since the balance in the General Fund had remained favourable, scheduled payments from the Trustees had been left in the Funds administered by the Trustees to gain a greater return on investments.
- The garage sale which was the primary Fund Raising event in 2009 raised \$10,519.

- Special Givings included \$1,875 to the Southeast Asia Quake relief.
- Parkwoods Committees did well in managing funds within allocated budgets in 2009. Communications paid for two years of website maintenance in 2009 since the 2008 invoice had been received in 2009.

Linda McInnes moved the adoption of the Treasurer's Report. Seconded by Cam Ferguson. All in favour. None opposed. Carried.

Brian Jeffs commented on the great job that Linda has done.

### **Trustee's Report**

#### **Dave Griffin**

Referring to pages 6 to 8 of the Annual Report, Dave noted that the church financial status of the church Funds administered by the Trustees was greatly improved by the end of 2009.

The Linkert Fund which disperses money for outreach projects has a balance of \$78,343 after many years of operation from the original \$100,000.

David Griffin moved acceptance of the Board of Trustees' 2009 Annual Report. Seconded by Jane Reid. All in favour. None opposed. Carried.

### **M & P Report**

#### **Lynda McCowan**

Lynda McCowan acknowledged the incredible sense of Spirit, family, and community at Parkwoods and extended a "Thank You" to "members and friends of Parkwoods, for your fellowship, your support, and individual ministry over the year", recognizing that it would be impossible to acknowledge everyone individually. She then highlighted some of the activities and staff involved through 2009.

- M&P Committee Volunteers (Norma Evans, Dolores Samuels, and Mac McInnes)
- Rev. Sarah Fanning's departure at the end of January 2009, which began a year of transition
- Rev. Bob Wright accepting the appointment as fulltime Supply Minister on a six-month contract, commencing February 16<sup>th</sup>, 2009 with completion in August 2009
- Rev. Doctor Ellen Redcliffe who began her appointment as Supply Minister on September 1<sup>st</sup>, 2009 and has enthusiastically accepted an extension with Parkwoods until June 30<sup>th</sup>, 2010
- Rasa Gudiene, our music director, for her musical gifts and contributions
- Glory Wigle, serving as office administrator and the ambassador for the many faces connecting with Parkwoods
- Rev. Bob Shorten, our Minister Emeritus, a special note of thanks for his continuing care and concern of the Parkwoods community
- Mike Reid, for his hard work maintaining and enhancing our church building over the past two years, with special tribute, as he resigns from the position of Custodian, effective February 26<sup>th</sup>, 2010 (Mac McInnes thanked and presented a gift to Mike.)

### **Auditor's Report**

#### **David Griffin**

Referring to pages 14 to 16 of the Annual Report, David Griffin read the Auditor's Report on behalf of the auditor, Jennifer Hay. The auditor had found on the basis of a Review Engagement review that Parkwoods United Church had followed Canadian generally accepted accounting principles. Considerations with respect to the cash basis of accounting and limited review verifications of donations were explained. Ms. Jennifer Hay thanked Linda McInnes for her exceptional bookwork as Treasurer.

David Griffin moved that the Auditor's Report for 2009 be accepted as presented in the Annual Report. Seconded by Frank Hazel. All in favour. None opposed. Carried.

### **Appointment of Auditor for 2010**

Cam Ferguson nominated Jennifer Hay as Auditor for 2010. Seconded by David Griffin. All in favour. None opposed. Carried.

### **Approval of 2009 Annual Report**

Jane remarked that the Mission Statement has been revised but has not been changed on the back of the report. Bev Miller noted that this would have to be addressed in future Annual Reports.

Ron Lyner moved to accept the 2009 Annual Report as printed. Seconded by Lynda McCowan. All in favour. None opposed. Carried.

#### **Joint Search Committee – Update- David Griffin**

Searching continues with more than 25 applications to be processed. It was noted that those members of the committee who are absent on Sundays are out listening to others.

#### **50<sup>th</sup> Anniversary Committee - Update - Carol Keffer**

We have started a year of celebration. Co-chairs are Carol Keffer and Lynda McCowan. A variety of activities are planned throughout the year, culminating in a homecoming weekend on November 21<sup>st</sup> and 22<sup>nd</sup>, 2010. The aim of the Committee was to celebrate 50 years of accomplishment at Parkwoods United Church while promoting fun and fellowship.

#### **Transfer of the Council Chair - Bev Miller**

Ron thanked Bev on behalf of the congregation for her leadership and years of service and presented a gift of a Blue Jay hat and 2 tickets for a 2010 Blue Jays game.

Ron thanked the council members and also the congregation for their trust in allowing him to co-chair this year.

#### **Nominations Report - Ron Wigle**

Marg Crew was invited to join Ron for the remainder of the meeting as the new co-chair. A list of the nominations was posted for the congregation.

Co-Chairs - Ron Wigle & Marg Crew

Minister - Rev. Dr. Ellen Redcliffe

Treasurer - Linda McInnes

Secretary - Maria Sanchez

Christian Development - Mabel French

Communications - Carol Gurd

Membership - Donna Leistner & Carolyn Horton

Ministry and Personnel - Lynda McCowan

Mission and Service - Dolores Samuels

Outreach - John Horton

Pastoral Care - Barb Griffin

Presbytery Representative - Lynda McCowan

Property - Mac McInnes

Finance/Stewardship - Cam Ferguson

Trustees - Dave Griffin

UCW - Mabel French

Worship - interim chair, Ron Wigle. Search underway for a chair.

50<sup>th</sup> Anniversary - Carol Keffer and Lynda McCowan

Annual Meeting Secretary - Sharon McKenzie-Bone

David Bone moved for the acceptance of the above names for the 2010 Council. Seconded by Frank Hazelwood. All in favour. None opposed. Carried.

#### **Proposed Budget for 2010 Cam Ferguson**

Cam thanked Linda McInnes for all of her efforts as Treasurer. .

Referring to the 2009 printed budget, Cam noted that we seem to be more and more dependent on other income sources as congregational donations as a percentage of overall revenue declined to 58 percent in 2009. In this regard, Facilities Income yielded in the order of \$40,000. Mac McInnes administers the facilities rentals and certainly deserves a thank you. The Revenue Budget for 2010 anticipates an overall operating income of \$261,000.. JNAC and the 50<sup>th</sup> Anniversary needs are unique to 2010.

A question was raised by Dale Anderson about the presentation slide in which a reduced multiplier was noted beside the Envelope givings. Cam replied that this multiplier was a factor that was applied to pledge amounts to reach a total givings including unpledged amounts. It has been considered prudent to reduce this multiplier in 2010 since a greater percentage of the congregation had made pledges.

Cam Ferguson moved for acceptance of the 2010 Budget. Seconded by John Horton. Carried.

#### **Other New**

Carol and Burt Keffer were thanked for producing the 2009 Annual Report.

There were no further business items raised by the congregation or the chair of the meeting.

#### **Closing Prayer**

**Rev. Ellen Redcliffe**

#### **Creed**

**Rev. Ellen Redcliffe**

#### **Motion to Adjourn**

At 12:50 p.m. Jane Reid moved to adjourn the meeting. Seconded by Frank Hazelwood. All in favour. Non opposed. Carried.

## **Brookbanks Non-Profit Homes Inc.**

### **President's Report**

It is my pleasure to present this report on behalf of the Board of this major outreach project that commenced operations 17 years ago. We provide a number of units to those requiring financial assistance as well as units at Market Value. The waiting list for affordable units is maintained by the City of Toronto and market units are maintained by the Board. At this time we have no vacancies and we continue to receive enquiries by many persons or families as to the availability of units.

In 2009 the city introduced a 2 year Social Housing renovations and Retrofit Program (SHRRP) to provide improved health and safety of tenants, increasing the energy efficiency of buildings and also increased building accessibility. According to the Energy Study and Action Plan done by Full Circle, the cost of these improvements exceeds \$300,000. We are pleased to report that Brookbanks received from the City, commitments to cover most of these costs. The end result of these improvements should save the Corporation over \$40,000 a year in energy costs. Our thanks are extended to Brian Jeffs for his unending efforts in overseeing that program.

Samuel Property Management has been our Management Firm since the inception of this program in 1994 and we are pleased to report that they were reappointed for a further three years ending December 31<sup>st</sup>, 2013. We wish to thank Domenic Fazari our Property Manager, for his diligence in looking after our interests. We also thank Doug Smith and his associates in maintaining the building in its current status.

The Board consists of ten members, most of whom are members of Parkwoods United Church. These members continue to provide their time and efforts on a voluntary basis and we extend our best wishes to them for their continued interest in this major outreach program of Parkwoods United Church.

#### **Dave Griffin**

**on behalf of Brookbanks Board**

PARKWOODS UNITED CHURCH  
2011 Budget Worksheet

Version 5  
Jan. 5, 2011

	2,010	2,010	2,011	
INCOME	Budget	Actual	Draft 1	Comments
Envelopes - Local Expense	128,500	139,867	131,500	From Pledges
Mission & Service	23,000	22,075	22,800	From Pledges
Miscellaneous Income	12,500	18,246	14,300	
Facilities Income	42,000	42,273	54,000	Election+12,000
Interest-Maintenance Holdback	33,000	13,700	33,000	
Interest - Manse Trust Fund	10,000	10,000	10,000	
Fund raising	5,000	15,592	5,000	Auction
Special Givings	5,000	17,075	5,000	
Parkwoods Funds	2,000	2,146	2,000	
Trustees Reimbursement		18,020		
<b>TOTAL INCOME</b>	<b>261,000.00</b>	<b>298,994.00</b>	<b>277,600.00</b>	
<b>MINISTRY &amp; PERSONNEL</b>				
Salaries & Benefits	146,000	130,627	155,000	Request/Lynda
<b>COMMITTEES/SERVICES</b>				
- Worship	1,500	749	1,325	Request/Bev, Don
- Christian Development	1,000	1,252	1,500	Mabel
- Office	7,300	9,409	8,000	Request, Copier
- Presbytery/Conference	6,352	6,352	6,280	Linda
- Communications	1,500	1,527	1,500	Request/Carol
- Membership	200	237	200	
- Outreach	750	650	1,000	Request/John
- Pastoral Care	75	68	100	
- Observer	400	560	500	
- Décor	100	100	100	
- Contingencies	3,500	10,254	3,500	
- JNAC + JSC	4,000	1,547	0	
- 50th Anniversary	2,000	11,190	0	
- Payments for Trustees		<b>20,557</b>	<b>0</b>	
<b>CHURCH PROPERTY</b>				
- Insurance	5,000	5,255	5,655	5255/1.05=5005 x1.13=5655
- Utilities	26,000	22,052	26,000	Request
- Maintenance	34,000	31,076	40,500	Garden 500+3000 landscape
<b>M &amp; S CONTRIBUTIONS</b>				
	24,700	25,766	25,800	
<b>SPEC. APPEALS CONTRIB.</b>	2,490	13,384	2,000	
<b>PARKWOODS FUNDS</b>	2,000	2,146	2,000	
<b>DISBURSEMENTS</b>				
	268,867.00	294,758.00	280,960.00	
<b>NET</b>	<b>-7,867</b>	<b>4,236</b>	<b>-3,360</b>	

## **Mission Statement of Parkwoods United Church**

**We are  
a community of people,  
diverse in age and race,  
who believe in God  
as revealed in Jesus Christ,  
and who seek to grow in faith  
through Worship and Bible study,  
Fellowship and Prayer,  
Commitment and Witness.**

**Being open  
to the grace of God's leading spirit  
we seek to be sensitive  
to the needs of all,  
and to be of service to God  
in our community and  
in the world around us.**